

# 核能發電後端營運基金

## 基金來源、用途及餘絀決算表

中華民國105年度

單位：新臺幣元

科目	本年度預算數		本年度決算數		比較增減		上年度決算數	
	金額	%	金額	%	金額	%	金額	%
基金來源	10,849,941,000.00	100.00	47,505,970,487.00	100.00	36,656,029,487.00	337.85	33,284,346,791.00	100.00
財產收入	4,189,181,000.00	38.61	3,839,691,705.00	8.08	-349,489,295.00	-8.34	3,686,210,662.00	11.07
利息收入	4,189,181,000.00	38.61	3,839,691,705.00	8.08	-349,489,295.00	-8.34	3,686,210,662.00	11.07
其他收入	6,660,760,000.00	61.39	43,666,278,782.00	91.92	37,005,518,782.00	555.58	29,598,136,129.00	88.93
雜項收入	6,660,760,000.00	61.39	43,666,278,782.00	91.92	37,005,518,782.00	555.58	29,598,136,129.00	88.93
基金用途	2,957,117,000.00	27.25	757,985,344.00	1.61	-2,199,131,656.00	-74.37	1,123,558,424.00	3.38
低放射性廢棄物處理及貯存計畫	152,349,000.00	1.40	135,250,374.00	0.29	-17,098,626.00	-11.22	436,610,806.00	1.31
購建固定資產	9,930,000.00	0.09	3,541,392.00	0.01	-6,388,608.00	-64.34	4,710,920.00	0.01
其他	142,419,000.00	1.31	131,708,982.00	0.28	-10,710,018.00	-7.52	431,899,886.00	1.30
低放射性廢棄物最終處置計畫	133,012,000.00	1.22	76,043,742.00	0.16	-56,968,258.00	-42.83	59,656,451.00	0.18
購建固定資產	1,514,000.00	0.01	413,151.00	0.00	-1,100,849.00	-72.71	926,454.00	0.00
其他	131,498,000.00	1.21	75,630,591.00	0.16	-55,867,409.00	-42.49	58,729,997.00	0.18
用過核子燃料貯存計畫	726,746,000.00	6.71	178,479,410.00	0.38	-548,266,590.00	-75.44	296,310,837.00	0.89
購建固定資產	526,450,000.00	4.85	36,830,293.00	0.08	-489,619,707.00	-93.00	162,377,174.00	0.49
其他	200,296,000.00	1.86	141,649,117.00	0.30	-58,646,883.00	-29.28	133,933,663.00	0.40
用過核子燃料最終處置及再處理計畫	1,773,932,000.00	16.35	262,699,387.00	0.55	-1,511,232,613.00	-85.19	208,646,211.00	0.63
購建固定資產	350,000.00	0.00	211,025.00	0.00	-138,975.00	-39.71		
其他	1,773,582,000.00	16.35	262,488,362.00	0.55	-1,511,093,638.00	-85.20	208,646,211.00	0.63
核子設施除役拆廠及其廢棄物處理及最終處置計畫	166,468,000.00	1.53	102,539,049.00	0.22	-63,928,951.00	-38.40	119,121,816.00	0.36
購建固定資產								
其他	166,468,000.00	1.53	102,539,049.00	0.22	-63,928,951.00	-38.40	119,121,816.00	0.36
一般行政管理計畫	4,610,000.00	0.04	2,973,382.00	0.01	-1,636,618.00	-35.50	3,212,303.00	0.01
其他	4,610,000.00	0.04	2,973,382.00	0.01	-1,636,618.00	-35.50	3,212,303.00	0.01
本期賸餘	7,892,824,000.00	72.75	46,747,985,143.00	98.39	38,855,161,143.00	492.28	32,160,788,367.00	96.62
期初基金餘額	250,640,521,000.00	2,310.06	275,239,742,175.00	579.38	24,599,221,175.00	9.81	243,078,953,808.00	730.31
解繳國庫								
期末基金餘額	258,533,345,000.00	2,382.81	321,987,727,318.00	677.77	63,454,382,318.00	24.54	275,239,742,175.00	826.93